

Health Sciences Centre - CSRP Operations Project

Executive Sponsor: Brock Wright

Project Sponsor: Dana Erickson/Helga Bryant

Program/Dept: Health Sciences Centre

Project Manager: Susan Gerlach

Start Date: January 2005

Finish Date: November 2007

The Critical Services Redevelopment Project (CSRP), a major building project currently underway at the Health Sciences Center, includes Adult and Pediatric Emergency, Adult and Pediatric Surgical Suites, Adult and Pediatric ICUs, Burn Units, and Central Sterilization and Reprocessing. Construction of the building is expected to be complete by Spring 2006 and programs/departments are expected to move into the new building between Spring and Fall 2006. Project management services are in place for Capital Planning and Equipment and for Information Technology aspects of the project. The purpose of this project is to apply project management services to operational aspects of the CSRP project. More specifically, the objectives of the project will include: to develop an operating budget for the new building working collaboratively with programs and departments impacted by the CSRP project and the finance department; develop a clear understanding of the operational aspects of the CSRP building and to apply that knowledge to the budget planning process; to identify and resolve operational issues related to the move to the new building through close liaison with departments and programs; align operational requirements with Capital Planning and Equipment and IT aspects of the project; to plan and implement the move to the new building; and to develop and implement a staff orientation program in conjunction with the Orientation Committee.